

ANNUAL REPORT 2022

EXETER UNITED CHURCH ANNUAL MEETING

Sunday, April 23, 2023, at 11:00 AM



2022 Annual Meeting Agenda

Sunday, April 23, 2023

1. Constitution of Meeting (Pastor Paul Vollick)
2. Motion to appoint Meeting Chairperson & Secretary (Pastor Paul Vollick)
3. Motion to approve Agenda.
4. Motion to approve Consent Docket
5. In Memorial
6. Trustees (Joanne Bowen)
 - a. Motion re: Insurance
7. Financial Update (Ann Johns)
 - a. Motion – Mission and Service Objective for 2023
 - b. Motion – Financial Examiner for 2023
 - c. Motion – Church Treasurer for 2023
 - d. Motion – General Operating Budget for 2023
8. Ministry & Personnel Update (Lois Godbolt)
9. Nominations and Elections
 - a. Motion to approve team list as appears in annual report amended as nominated.
10. New Business
 - a. Washroom Renovations
 - b. South Huron Art Centre Rental Agreement
 - c. Summer Worship Services
11. Adjournment

EXETER UNITED CHURCH
Sunday, May 29, 2022
Worship and 2020 and 2021 Annual Meeting
MINUTES

As you are able, please stand wherever an * appears.
Congregational responses are printed in **bold type**.

*Open Arms, Open Hearts, Open Spirit Welcome to
Worship!*

*Attendance: Joan Kammerer, Marion Kerslake, Norma Brown,
Norma Cockwill, Susan MacGregor, Ann Johns, Wilma Smolanski,
Dennis Paton, Esther Mawson, Walter & Barb Tiedeman, Carolyn
Blackburn, Joanne Bowen, Mike & Patty Brintnell, Louise
Pincombe, Bob & Eleanor Clark, Larry & Sandra Idle, Barb & Larry
Wein, Ken Coates, Lana Shapton, Doreen & Gord Jones, Audrey &
Bob Pooley, Glenda Wagner, Alice & Jerry MacLean, Lois Godbolt,
Ila & Arn Mathers, Janice Brock, Bob & Helen Coates, Stephen
Platts, Mary Miller, Bev Prout, Deanna Helm, Rev. Laurie O'Leary*

Gathering Music / Words of Welcome

God Invites Us to Gather

Light of the Christ Candle

Call to Gather

Constitution of Meeting

HYMN VU#402 We are One

Coming together in prayer *(together)*

***HYMN VU#286 If You Will Trust in God to Guide You Motion
regarding Meeting Chairperson and Secretary**

That Rev. Laurie O'Leary and Janice Brock be elected as acting Chairperson and Secretary
respectively for this Annual Congregational Meeting.

Mover: Larry Idle / Second: Joanne Bowen Carried.

Motion to approve Agenda

That the order of worship printed in the Annual Report 2020 & 2021 be the Agenda for this
Annual Congregational meeting.

Mover: Lois Godbolt / Second: Larry Wein
Carried

Motion - Consent Docket That:

- (a) all adherents in addition to the members of Exeter United Church be given the ability to
speak to the meeting and vote on all matters;
- (b) that the minutes of the annual congregational meeting of February 23, 2020 as they appear
in the 2020 and 2021 Annual Report be approved as circulated;

- (c) that the work of the Leadership Team and all other teams of the congregation for the years 2020 and 2021 as presented in the 2020 and 2021 Annual Report be received for information. (d) that the Annual Congregational Meeting be adjourned immediately after the Blessing & Sending Out with no further motion necessary.

Mover: Joan Kammerer/ Second: Ann Johns
Carried

Celebrating and Reflecting Back

In Memoriam

We focus our thoughts on those who have left us in 2020

Andrew Albert Dougall	Claire Leroy Hoffman	Carl Frederick Mills
Dora Lucille McTavish	Joh Cusveller	Verlyn Lindenfield
Betty Clarke	Doris Sillery	Mavis Atthill
Diana Mildred Cusveller	Mary Eileen Elizabeth Ross	Lois Merlene Webb
G. Beverley Morgan	Ruth Jeffery	Doris Edna (Rogers) Clark
Vera Guenther	Donna Jones	Olive Ferguson

We focus our thoughts on those who have left us in 2021

Mary Burton	Madeline (Rundle) Sweitzer	Jenessa Nicole Varley
Margaret Helen (Peg) Clark	Ann Klungel	Lloyd Walters
Jim Hughes	Art Donald Clarke	Grace Masnica
F. Wayne Steeper	Ann Bell	

Candle of Community Candle of Life Candle of Hope

Thanksgiving Prayer

Trustees Motion re insurance

That the congregation of Exeter United Church, Western Ontario Waterways Regional Council determines and directs that for the year 2022, it will carry only the insurance in Policy Number HUB1925-0323, Royal & Sun Alliance Insurance Company of Canada; and

That the congregation of Exeter United Church, Western Ontario Waterways Regional Council acknowledges that the limits in such insurance policy may be less than the full replacement cost of the building insured under the aforementioned policy; and

That the congregation of Exeter United Church, Western Ontario Waterways Regional Council releases the Trustees of Exeter United Church from any obligation to maintain insurance coverage with higher limits than that provided in the aforementioned policy, and agrees to indemnify and save harmless the Trustees of the said congregation for all claims with respect to such obligation.

Mover: Joanne Bowen / Second: Ann Johns
Carried

Motion re Norm Whiting

That the congregation accept with regret the notice received from Norm Whiting of his desire to retire as a Trustee.

Mover: Joanne Bowen / Second: Arn Mathers
Carried

New Business Capital Projects

Ken Coates, Property & Trustee representative, reported that two major projects are to receive attention during 2022

- 1) James Street doors and hinges to be repaired/replaced; and
- 2) Universal Washroom project. This is part of the government accessibility mandate by 2025 and with increased building usage with the addition of the South Huron Arts Centre activities has become a priority. Architect plans are expected within 1-2 months to get this project underway.
- 3) Minor repairs have been done during 2020 and 2021 as required.

God Invites Us to Explore ...

HYMN MV#154 Deep in Our Hearts

Deuteronomy 6:4-9

1 Corinthians 12:12-31

Reflection

HYMN VU#467 One Bread, One Body

God Sends Us Out to Live the Call ...

Financial Words

Ann Johns read the statements made by Ron Godkin, Financial Examiner, regarding the 2020 and 2021 Trustee financial statements and the 2020 and 2021 General Operating financial statements – all were reviewed and are accurate summaries of the transactions completed by each in 2020 and 2021.

That the Mission and Service Objective for 2022 be set at \$30,000.00

Mover: Ann Johns / Second: Stephen Platts
Carried

That Ron Godkin, CPA CA be appointed as the Financial Examiner for 2022.

Mover: Ann Johns / Second: Ken Coates
Carried

That Lynn Alderdice be appointed as the Church Treasurer for 2022.

Mover: Ann Johns / Second: Lois Godbolt
Carried

Presentation of Budget 2022

That the 2021 General Operating Budget as it appears in the 2020 and 2021 Annual Report and as approved by the Leadership Team be accepted for information.

Mover: Ann Johns / Second: Larry Idle
Carried

That the 2022 General Operating Budget be approved as it appears in the 2020 and 2021 Annual Report.

Mover: Ann Johns / Second: Ken Coates
Carried

Bev Prout raised the question of how increased expenditures will be handled with the South Huron Arts Centre building usage. Ann explained that "rent free" is for Year 1 only and will be negotiated as the Centre becomes established. A grant of \$3000 was received from United Church of Canada in 2018 that is to be used to support community outreach projects and

is earmarked for the project. An additional grant has been applied for with approval expected soon.

*** OFFERTORY HYMN VU#537**

Time of Thanks Giving (Lois Godbolt)

Lois expressed thanks to the staff of Exeter United for their hard work and perseverance during difficult times.

Also thanks to Bob Robilliard and Joan Kammerer for their volunteer dedication.

Nominations and Elections

Motion to approve 2022 Teams

That the 2022 Team List as it appears in the 2020 and 2021 Annual Report be approved with the inclusion of Joan Kammerer as a Spiritual Care Connector whose name was inadvertently omitted from the list.

Mover: Ann Johns / Seconder: Marion Kerslake
Carried

Covenanting with Leadership Team

Pastoral Prayer / Lord's Prayer

***HYMN VU#510 We Have this Ministry**

****Blessing & Sending Out***

**** "Go Out and Serve Him"***

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Ministry of Music

Leadership Team Report

What a year of change!

We started the year in a provincial lockdown with pre-recorded audio and video worship services and minimal use of our facilities. As provincial COVID regulations lifted, we followed Huron-Perth public health guidelines and gradually removed our COVID protocols. This enabled resumption of in-person worship services including the choir and Sunday School, social gatherings, and increased facilities use by groups in our community.

Our church facilities were used by many groups: South Huron Community Choir, Alcoholics Anonymous, Narcotics Anonymous, Alanon, Supervised Access, Exeter Friendship Group, Healthy Lifestyles, Big Brothers Big Sisters, and the Huron County Christmas Bureau. The sanctuary was used for fall concerts performed by the South Huron Community Choir and the Toronto Gospel Choir.

In April, we approved our church building becoming the home for the new South Huron Arts Centre with it being an outreach project for its first 12 months of operation. Approved minor

facilities renovations were completed and a grand opening was held on September 24. A successful fall program ran from September to December with winter and spring programs scheduled to run from January to June 2023.

In the spring, planning was initiated for two approved capital projects - replacement of the James St. doors and installation of a new universal washroom. These projects are required to enable our facilities to be used in the future – by us and the community groups who use our building.

In the summer, a small team of volunteers completed clean-up of basement rooms and storage areas.

With Rev. Laurie O’Leary’s departure in September, pulpit supply was used for the remainder of the year’s worship services. We enjoyed worship leadership from David Burghardt, Kate Monk, Paul Vollick, and Heather MacKecknie.

In the fall, our Ministry & Personnel (M&P) Team initiated work to update our Community of Faith profile. This is the first step in the process to confirm what we need before we can move forward to search for a new minister.

Due to poor weather conditions, the year ended with the cancellation of our in-person Christmas Eve service. Thanks to the generosity of Rev. Nancy Knowles, the video version of Thamesview United Church’s Christmas Eve service was made available to our congregation.

Thank you to everyone whose donation of treasure (money), time and talents helped to keep our church operating.

As a Leadership Team, we appreciate the support received in 2022 and ask for continued support as we confirm our needs and move forward with necessary changes.

Ann Johns

On behalf of Leadership Team Members,

Ann Johns, Shirley Hayes, Alice MacLean, Stephen Platts, Larry Wein

Change is the law of life – we will learn from the past, live in the present, but look with hope, focusing our energy on building the future.

Finance and Stewardship Team Report

The general operating budget was monitored at a detailed level throughout all of 2022. Due to the uncertainties of the year, future month’s income and expenses we re-estimated to forecast year-end results. Summary level financial reporting was produced and reviewed monthly at Leadership Team meetings.

A bequest of \$20,000.00 was received from the estate of Anne Bell, in memory of the Elmer Bell family. Most of this bequest was used to eliminate the gap between income and expenses with the balance used for 2022 capital project expenses.

No stewardship activities were completed.

Ann Johns, Chair

Ministry and Personnel Team Report

After the retirement of Joan Kammerer in April 2022, the M&P committee chair for the past 4 years, and then Rick Hundey leaving, I became the committee and the chairperson. Cheryl Masson and Janice Brock immediately stepped up to help.

In late summer and early fall, following the retirement of Rev. Laurie, our team called or talked to over 50 households. We asked our congregation for ideas and advice on how best to go forward as we look to the future ministry. There was no doubt in our committee after these calls that EUC has to change to accommodate the aging demographics and smaller congregation.

In November, Cheryl and Janice addressed the congregation each at different times. Cheryl talked about change because if we maintain things as they have been, we will probably be looking at closure some time down the road. If we want EUC to continue well into the future, what changes might we need to take? Janice informed the congregation on the concept of sharing or collaboration with other congregations. She said our current situation is not unique and that many local churches are also assessing their needs.

In December, Lois told the Ladies Coffee and Conversation Group that we have so much to be thankful for at EUC. We have a great facility, good staff and a committed Leadership Team. We have many providers and organizers of Bake Sales, Church Decorations, Sunday School Programs. As well we have varied pulpit supply, coffee and conversation social times and much sharing of appreciated musical talent.

Also in December, we approached Pastor Paul Vollick who had been acting as our Pastoral Liaison from Regional to come into a working arrangement with EUC. This is to help us through what we now realized will be a much more lengthy process than previously anticipated. As a result of this, in January 2023, Pastor Paul has become a quarter part time supply minister and will provide pastoral care support to our congregation, help us through our process and preach two Sunday services a month. This is a six month appointment with an option to renew up to 18 months.

Much discussion has taken place and our committee welcomes more feedback as we go through this journey together.

On behalf of the congregation and the M&P Committee I would like to express thanks to all of our staff here at EUC for their commitment in keeping our church functioning day to day: Laurie Johnston our Office Administrator, Lynn Alderdice our Treasurer, Anne Lindenfield for Cleaning Services, Lana Shapton and Doug Klopp our talented musicians and although not on staff, Rob Robillard for his leadership to the Choir.

Lois Godbolt, Chair

Sunday School Report

Due to the pandemic, we have not been holding weekly Sunday school since 2020 but began outdoor activities once a month beginning April 3, 2022 when we rented the ice and had our traditional skating party which was enjoyed by many families. On May 1, Dianne organized the Amazing Race-Sunday school version which due to the inclement weather we held indoors rather than at McNaughton Park. Sunday, June 5 we enjoyed a Scavenger Hunt at Morrison Dam led by Barb and Jillian and we were pleased by the number of families that participated after being away for so long.

The Sunday school team decided to not begin regular classes in September until the children had been back in school a couple of weeks and to share via email what Sundays we would be teaching at EUC or holding outdoor events. We started Sunday school September 18 and our focus was Heroes of the Bible for the coming session beginning with Noah. On September 25 we met at Morrison Dam for our yearly walk on the trail. During Thanksgiving we provided activity sheets upstairs for the children to enjoy. On October 16 we had in class lessons and on October 23 the children helped flip pancakes and set up for the Pancake and Sausage breakfast sponsored by the Outreach Committee. October 30 we were thrilled to have Mercedes and Bev Prout volunteer to host a Super Hero All Saints Day celebration at their farm. The children participated in themed games and searched for and put together a puzzle that Mercedes created. Themed snacks were also gobbled down by our superheroes. It was a "Super" Sunday! Many thanks to Mercedes and Bev for all their preparation and hosting. More food preparation was learned and shared for the Sunday school Hot Dog Lunch which was organized to complete our fundraising for Operation Smile which was started in March 2020. Approximately 6 smiles were purchased at \$240 a smile, thanks to our very generous church family!

We also decided to offer Sunday school every Sunday during November and December except when the church is closed for Christmas. We held a December skating party and baked our delicious shortbread cookies.

The musical talents of Molly and Hazel Groot were shared during Advent season. Thank you ladies for sharing your gifts. We would also like to thank Joanne Bowen and Rev. Laurie for all the bags of fun that were delivered to the Sunday school families and friends over the past two years. It was greatly appreciated and enjoyed by the children, especially the treats!

Lastly thanks to you, our church family for supporting the children and helping them grow in the spirit of love, faith, and kindness.

Submitted by Barb Down

United Church Women Report

The UCW participated in Exeter's Main Street Farmers Market in September and October of last year. A variety of items-all donated by a very generous congregation-were available for sale to the many shoppers who visited the "Homemade Market". A total of \$5,113.00 was raised at the two sales. Plans to participate in at least two, and possibly three Markets in 2023 have been confirmed.

"Non-meeting" Meetings!!! Although formal meetings of the UCW have not yet resumed, it was suggested that the ladies of the church might enjoy getting together for a time of fellowship and refreshments. The first gatherings were held in November and December 2022-and due to their overwhelming popularity...along with the increasing numbers sitting around the tables...these casual get-togethers will be continue for the foreseeable future.

Submitted by Joanne Bowen

Property Team Report

The past year the property committee has been busy developing a plan for the installation of a universal washroom. Provincial mandated handicap accessible washroom laws have been pushed out and are now scheduled to come into effect in 2025. Allan Avis Architects has delivered plans to convert the existing janitor/ storage room into universal accessible washroom as well as update the existing washrooms. A new janitor's closet will also be created next to the basement stairs beside the new washroom. Costs are coming in at around \$200,000 and we may modify or break

up some to help bring the costs down. Input from the congregation meeting is being. Both sets of external doors on James St. need to be replaced due to damaged hinges and misaligned frames. The Property Team is proceeding with the replacement contracting for the work to be done by W. H. Smith Construction. The estimated cost for this replacement is \$25,000. A big thank you goes to Don McCaffery for his input and work during the past year. And the volunteers who have helped keep our building and property looking presentable.

Ken Coates, Chair

Worship & Spiritual Care Team Report

When in-person worship services resumed in 2022, At Home worship (pre-recorded video and audio) continued in order to support those choosing to not attend in-person services. Sermon by phone was discontinued due to lack of use.

Thanks to the volunteers who supported delivery of in-person worship services.

- Choir: Bob Robilliard directed the choir and choir members shared their gift of music.
- Audio Visual Team: Patty & Mike Brintnell, Ken Coates, Ann Johns, Lynda & Peter Mosley-Williams, and Dianne Waun operated the audio and visual equipment.
- Open/Close Team: Joanne Bowen, Ann Johns, Barb & Walt Tideman, and Barb and Larry Wein opened and closed the building.

The role of Spiritual Care Connector was created in the early days of the pandemic and continued through all of 2022 for those interested in being contacted by phone. Thanks to Joanne Bowen, Helen Coates, Patti Down, Pat Fletcher, Marion Kerslake, Joan Kammerer, Alice MacLean, and Glenda Wagner for maintaining this vital connection with congregation members.

Submitted by Ann Johns

Learning & Outreach Team Report

Sunday, October 23, 2022, we held a Pancake Breakfast after the service. Those in attendance enjoyed pancakes, sausages, muffins, jams, fruit, and hot and cold drinks. Thank you to Marj and Wayne Tuckey for the maple syrup and to Fern Dougall for her whimsical gourd table decorations. Our Sunday School children rolled cutlery in napkins, Molly Groot flipped pancakes and Henry Groot mixed batter. Our "Flippers" Aaron Neeb, George Finch and Mike Brintnell did a stellar job. It was amazing to have such great helpers! The breakfast was a big success and from your donations we were able to contribute \$570.34 to our Mission and Service Fund. We delivered left over food to Noah's Ark. They were very grateful for the pancakes and sausages which helped to feed volunteers who were helping with the clean up after the weekend break in there.

On Wednesday, Nov. 2, 2022, we held our Winter Warm Up event at the Exeter Library from 14 PM. We really appreciate the use of this convenient space. In 2019 we had a snowstorm for this event, so we decided to hold it earlier and Mother Nature gave us 22 degree weather. On this lovely, warm day, people were not thinking about winter weather, so we didn't have a lot of participants. Those who did come were thrilled with their finds. Thank you to our congregation and community who donated lots of lovely items. Most of the items that were left were donated to Noah's Ark, with some coats going to Precious Blood Coat Drive and all were gratefully received.

Glenda Wagner, Chair

In Memoriam

Marion Dougall	February 9, 2022
Ada Dinney	April 22, 2022
Phyllis Haugh	June 30, 2022
Ray Consitt	September 20, 2022
Jim Darling	December 26, 202

Sunday School Financial Report- 2022

Balance as of December 31, 2021		\$1,289.46
Add Receipts for 2022		
Givings	\$40.00	
Operation Smile Donations	\$845.55	
	\$885.55	\$885.55
Less Expenditures for 2022		
Supplies and Misc Expenses	\$267.00	
Operation Smile Donation	\$1,270.55	
	\$1,537.55	(\$1,537.55)
Net Balance as of December 31, 2022		\$637.46

United Church Women Financial Report – 2022

Balance Forward	January 1, 2022	4,192.14	
Income	Farmers Markets	5,578.00	
Interest		6.35	5,584.35
Expenses	EUC Donation	(5,000.00)	
	Other Donations	(400.00)	
	Misc.	(112.00)	(5,512.00)
Ending Balance	December 31, 2022		\$4,264.49

Trustees Financial Report – 2022

January 1, 2022	Bank Account	1,907.76	
	Scotia Investments	70,529.38	
	Raymond James Investments	73,137.05	
	Hensall Co-Op	<u>3,000.00</u>	
			148,574.19
Add Interest Income		-	
	Bank Account		
	Scotia Investments	1,199.03	
	Raymond James Investments	1,642.73	
	Hensall Co-Op	<u>217.50</u>	
			3,059.26
Less Expenses	BankCharge	9.00	
	Insurance	-	
	Exeter United Church	<u>-</u>	
			(9.00)
December 31, 2022	Bank Account	3,363.01	
	Scotia Investments	70,970.41	
	Raymond James Investments	74,291.03	
	Hensall Co-Op	<u>3,000.00</u>	
			151,624.45

EXETER UNITED CHURCH

General Operating Budget

	Budget	December	Short/Over	Budget
	2022	Actual		2023
INCOME				
Local Envelopes/other	\$ 81,000.00	\$ 76,781.83	\$ (4,218.17)	\$ 76,000.00
Local PAR	\$ 62,400.00	\$ 60,911.50	\$ (1,488.50)	\$ 60,000.00
Local Loose	\$ 120.00	\$ 455.00	\$ 335.00	\$ 240.00
Benevolent	\$ 600.00	\$ 2,100.00	\$ 1,500.00	\$ 600.00
UCW	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Room Use	\$ 3,000.00	\$ 2,560.00	\$ (440.00)	\$ 3,000.00
Trustee Transfers /Insurance/Housing	\$ 14,105.00	\$ 11,735.35	\$ (2,369.65)	\$ 12,291.24
Fund Raising/Misc Income	\$ 5,000.00	\$ 35.74	\$ (4,964.26)	\$ -
Misc Income*	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
Vista Income	\$ -	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 1,000.00	\$ 1,200.00	\$ 200.00	\$ 500.00
	\$ 172,225.00	\$ 180,779.42	\$ 8,554.42	\$ 157,631.24
EXPENSES				
WORSHIP MINISTRY				
LEARNING MINISTRY	\$ 61,259.10	\$ 57,496.87	\$ 3,762.23	\$ 48,490.67
CARING MINISTRY	\$ 57,725.10	\$ 51,298.24	\$ 6,426.86	\$ 39,772.67
REACHING OUT MINISTRY	\$ 57,725.10	\$ 51,298.24	\$ 6,426.86	\$ 39,772.67
TOTAL EXPENSES	\$ 18,686.70	\$ 16,588.58	\$ 2,098.12	\$ 13,019.23
	\$ 195,396.00	\$ 176,681.93	\$ 18,714.07	\$ 141,055.24
EXCESS INCOME/EXPENSES				
	\$ (23,171.00)	\$ 4,097.49		\$ 16,576.00
Mission & Service Envelopes				
Mission & Service PAR		\$ 6,761.85		
Ukraine Relief		\$ 13,348.50		
		\$ 200.00		
		\$ 20,310.35		

*Includes \$20,000 from the Estate of Anne Bell, in memory of the Elmer Bell Family

NOTE: Capital Expense to date \$33,431.77 (Not included in Budget)

Less Surplus from 2022 of \$4,097.49 with remaining capital expense balance of \$29,334.28

**SOUTH HURON FOODGRAINS
PROJECT**
in partnership with
**Centralia-Zion West + Elimville-Thames Road +
Exeter (United Churches)**
**for the year ended November 30,
2022**
with 2021 comparative amounts

	2022 <u>Actual</u>
REVENUE:	
Private Contributions-Receiptable	(\$ 3,020.00)
Memorial Donations-Receiptable	(2,250.00)
Thames Rd.-Elimville United Church Women (UCW)- Receiptable Luncheon Receipts-Net (2022) Screaming Chef Meals	(50.00) (360.00) (14,236.31)
Gross proceeds-Corn & Soybeans (2022) - Soybeans (2021) Profit Dividends declared from LIBRO	(-) (5.36)
Bank Interest Earned	(\$ 19,921.67)
LESS OPERATING EXPENSES:	(\$ 1.50)
Bank Service Charges	- -
Crop Insurance	- 24.34-
Drying, GFO Fee, including HST	(-)
Custom Work (No Till Drilling, Combining & Spraying) Land Rent by way of Crop Share	(-) (-)
Payment Miscellaneous Expenses	(-)
Fertilizer, Seed	(20,000.00)
Cash sent to Winnipeg-Canadian Foodgrains Bank	(\$ 20,025.84)
OPERATING SURPLUS (DEFICIT) AT END OF YEAR	(\$ (104.17)
 Bank Balance - Beginning of Year (Including \$55.00 Membership Share) Less: Operating Surplus (Deficit) at end of year	 (\$ 239.16) ((104.17)
Bank Balance - End of Year (Including \$55.00 Membership & Profit Shares)	(\$ 134.99)

Submitted by G. Brent Caslick, CPA, CGA Sec.-Tre

Note:

In 2022 approx. 5 '+' acres of Soybeans were planted on land donated by Francis Cornish. We harvested 10.358 or a total (380.590 bu.) of soybeans - sold at \$18.75/bu. + \$4.00 prem. We also had 3.5 acres of Corn planted on la donated by Rob Essery & Mary Peterson and harvested 16.649 mt. or a total of (655.430 bu.) of Corn-sold at \$8.51/bu.

\$20,000.00 was sent to Winnipeg, plus the 4 to 1 ratio (\$80,000.00) given by the Federal Government, now totals \$100, available to buy food for those unable to support themselves.

On behalf of the South Huron Foodgrains committee, special thanks to Francis Cornish & Rob Essery families for the Special thanks to Ivan Hern, Murton Brock, Jeff Borland, Perry & Peter Sereda for planting, spraying & combining the cr Thanks to Corporate Businesses who donated seed, chemicals & fertilizer. We wish to thank those contributors and ot who make Memorial donations to this project. In April/22 we held an in-person worship service at Exeter United with the

speaker Henry Reinders. Thank-you to Exeter United Church for the use of their Sanctuary and staff.

Through private donations, memorials and selling of our crop, we can be proud of our accomplishments this year.

Upcoming for 2023 - At publication of this report, we have 5 Acres of Winter Wheat planted on Ivan Hern's land spring we are planting 3-1/2 acres of corn or soybeans at the Essery plot and a Foodgrains Church service on April 16,

If you wish to donate to this worthwhile cause, you can either E-trsfr your donation to shgbtreasurer@gmail.com

or forward your cheques to the South Huron Foodgrains Project, c/o of G. Brent Caslick at 256 Victoria Drive, Centralia, ON N0M 1K0. Your 2022 Charitable Receipts will come directly from The Canadian Food Grains Bank, Head Office W

Committee Members:

Tom Prout, Ken Agnew, Gordon Jones & George Pratt – Exeter
Brent Caslick, Murton Brock & Ivan Hern - Centralia
Brent Dawson, Ken Kadey & Larry Lynn - Thames R

2023 Exeter United Church Teams

OFFICIAL BOARD (Leadership)	FINANCIAL & STEWARDSHIP
Ann Johns	Ann Johns (chair)
Alice MacLean	Peter Moseley-Williams
Stephen Platts	Bill Carson
Shirley Hayes	Lynn Alderdice (Treasurer)
Larry Wein	TRUSTEE TEAM
Laurie Johnston (Recording Secretary)	Pastor Paul Vollick (chair)
LEARNING & OUTREACH TEAM	Joanne Bowen
Glenda Wagner (chair)	Helen Coates
Nancy Jane Finch	Bob Down
Barb Gackstetter	Susan MacGregor
Dianne Shapton	Bob Pooley
MINISTRY & PERSONNEL TEAM	Jerry MacLean
Lois Godbolt (chair)	Ken Coates
Janice Brock	Janice Brock
Cheryl Masson	PROPERTY TEAM
WORSHIP TEAM	Ken Coates (chair)
Vacant	Elaine Skinner (UCW)
SPIRITUAL CARE CONNECTORS	Don McCaffrey
Alice MacLean	Cheryl Redegeid
Helen Coates	UNITED CHURCH WOMEN
Glenda Wagner	Ann Johns (president)
Patti Down	REGIONAL REPRESENTATIVE
Joanne Bowen	Vacant
Marion Kerslake	
Joan Kammerer	